

## **IDEQ Lead Testing in Schools Phase II Budget**

Phase II Timeline: July 1, 2021 – June 30, 2022

Grant Timeline: November 1, 2019 - June 30, 2022

<b>I. Personnel:</b>	<b>Hours</b>	<b>Hourly Wage</b>	<b>Federal</b>
Analyst 3 0.12 FTE's	163	\$25.00	\$4,075
Fringe @ 42%			\$1,712
(includes social security, health/life insurance, retirement workman's compensation, unemployment insurance, human resources).			
<b>Total Personnel &amp; Fringe:</b>			<b>\$5,787</b>
<b>II. Supplies:</b> (based on historical cost)			
General Office Supplies			\$9
<b>Total Supplies:</b>			<b>\$9</b>
<b>III. Equipment:</b>			<b>\$0</b>
<b>IV. Travel:</b> (based on historical cost)			<b>\$0</b>
<b>V. Contractual:</b>			
Lead Water Tests - Test sent by lab, performed by facility, sent back to lab			
Estimated 2009 facilities (Public Schools, Head Start, Childcare Facilities)			
Estimated at \$21 per test, and approximate number of 4 tests per site			\$168,756
Estimated 30% of facilities will need remediation (603)			
Estimated at \$21 per test, and approximate number of 4 tests per site			\$50,652
<b>Total Contractual:</b>			<b>\$219,408</b>
<b>VI. Other:</b>			<b>\$0</b>
<b>VII. Indirect @ .3104</b>			<b>\$1,796</b>
(includes administrative services, fiscal, DEQ human resources, facilities management, environmental outreach, computer information systems, regional administrators, rent, and attorney general's office).			
<b>Total Indirect:</b>			<b>\$1,796</b>
<b>TOTALS</b>			<b>\$227,000</b>

### **Summary Budget Detail**

	<b>Federal</b>
Personnel	\$4,075
Fringe Benefits	\$1,712
Supplies	\$9
Equipment	\$0
Travel	\$0
Contractual	\$219,408
Other	\$0
Total Direct Charges	\$225,204
Indirect Charges	\$1,796
<b>TOTALS</b>	<b>\$227,000</b>



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

WASHINGTON, D.C. 20460

**STATE AND LOCAL GOVERNMENTS RATE AGREEMENT**

Page 1 of 2

Idaho Department of  
Environmental Quality  
Boise, Idaho

Date: January 7, 2020

Filing Ref: December 28, 2018

The indirect cost rate contained herein is for use on grants and contracts with the Federal Government to which Office of Management and Budget Circular 2 CFR Part 200 applies, subject to the limitations contained in the Circular and in Section II, A below.

**SECTION I: RATES**

Type	Effective Period		Rate	Base
	From	To		
Fixed	7/1/2020	6/30/2021	31.04%	(a)

**Basis for Application**

(a) Direct salaries and wages plus applicable fringe benefits costs

**Treatment of Fringe Benefits:** Fringe benefits applicable to direct salaries and wages are treated as direct costs.

**SECTION II: GENERAL**

**A. LIMITATIONS:** The rate in this Agreement is subject to any statutory and administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rate is subject to the following conditions: (1) Only costs incurred by the department/agency or allocated to the department/agency by an approved cost allocation plan were included in the indirect cost pool as finally accepted; such costs are legal obligations of the department/agency and are allowable under governing cost principles; (2) The same costs that have been treated as indirect costs have not been claimed as direct costs; (3) Similar types of costs have been accorded consistent accounting treatment; and (4) The information provided by the department/agency which was used to establish the rates is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the rate(s) would be subject to renegotiation at the discretion of the Federal Government.

Idaho Department of

Environmental Quality  
Boise, Idaho

**B. ACCOUNTING CHANGES:** The fixed rate contained in this agreement is based on the organizational structure and the accounting system in effect at the time the proposal was submitted. Changes in the organizational structure or changes in the method of accounting for costs which affect the amount of reimbursement resulting from use of the rate in this agreement, require the prior approval of the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

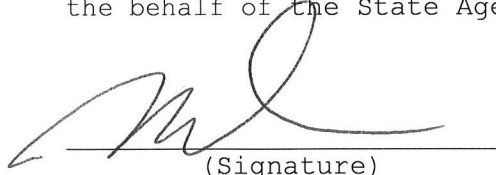
**C. FIXED RATE:** The fixed rate contained in this agreement is based on an estimate of the cost, which will be incurred during the period for which the rate applies. When the actual costs for such a period have been determined, an adjustment will be made in the negotiation following such determination to compensate for the difference between the cost used to establish the fixed rate and that which would have been used were the actual costs known at the time.

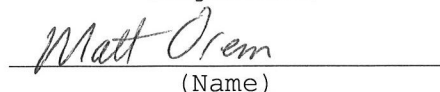
**D. NOTIFICATION TO FEDERAL AGENCIES:** Copies of this document may be provided to other Federal agencies as a means of notifying them of the agreement contained herein.

**E. SPECIAL REMARKS:** Please confirm your acceptance of the terms of the indirect cost rate agreement by signing and returning this letter to me. Please retain a copy for your records.

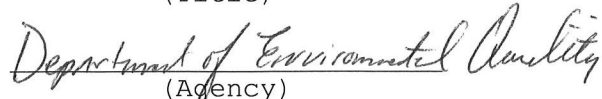
ACCEPTANCE

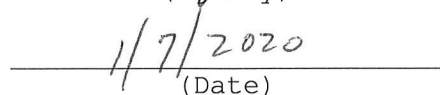
The undersigned official warrants  
that he/she has the proper authority  
to execute this agreement on  
the behalf of the State Agency:

  
(Signature)

  
(Name)

  
(Title)

  
(Agency)

  
(Date)

By the Federal Agency:

**JACQUELINE SMITH** Digitally signed by  
JACQUELINE SMITH  
Date: 2020.01.07  
11:37:26 -05'00'  
(Signature)

Jacqueline Smith, Rate Negotiator  
National Policy, Training and  
Compliance Division  
U.S. Environmental  
Protection Agency

Negotiated by: Jacqueline Smith  
Telephone: (202) 564-5055